**MONTH ON MONTH STATISTICAL REPORT ON KADUNA STATE INTERNAL REVENUE SERVICE, REVENUE GENERATION PERFORMANCE FOR THE MONTH OF SEPTEMBER, 2020**

The Budget projection for Internally Generated Revenue of Kaduna State was Budgeted at ₦3,645,885,449.33, however the Kaduna State Internal Revenue Service generated ₦2,057,051,704.29 for the State during the month of September, 2020, representing 56.42% of the Budgeted amount. The Kaduna State Internal Revenue Service Performance decreased by 65.71% (₦3,941,716,125.64 absolute figures) in comparison to the State’s August, 2020 performance ₦ 5,998,767,829.93.

Figure 1

Among all the MDA’s, KADIRS is the highest generating MDA in September, 2020 with ₦1,323,281,490.83 (64.33%) followed by Ministry of Finance with ₦191,897,987.02 (9.33%) and KADGIS with ₦188,312,641.24 (9.15%).

Figure 2

Below is the breakdown of revenue collection of Kaduna State Internal Revenue Service being the highest revenue generating MDA.

The September budget projections were budgeted at ₦ 2,182,596,517.75. However, the State Internal Revenue generated ₦ 1,323,281,490.83 representing 60.63% of the budgeted amount. The Kaduna State Internal Revenue Service Performance decreased by 75.39% (₦4,054,108,953.43 absolute figures) in comparison to the August performance ₦5,377,390,444.26. For the purpose of drill-down, the Performance of the various revenue heads is as follows;

TAXES: The revenue generated from taxes for the month of September amounted to ₦ 1,262,658,359.33. This figure indicates a decrease of 76.23% as against the revenue generated in the month of August, which amounted ₦ 5,313,055,158.23.

The Revenue line for PAYE State amounted to ₦ 211,810,470.12 in September, 2020 decreased by 2.58% compared with the amount realized in August, 2020 ₦ 217,425,332.56, this decrease was as a result of decline of payment from the previous month.

LICENSES: The revenue generated from license general for the month of September was ₦ 53,020,718.90, this indicates an increase of 1.10% against the revenue generated in the month of August ₦52,444,106.28.

FINE& FEES: The revenue generated from fines and fees general for the month of September amounted to ₦0.00, there was no revenue recorded for the month August ₦0.00.

EARNINGS & SALES GENERAL: The revenue generated from earnings & sales general for the month of September amounted to ₦7,602,412.60, this figure shows a decrease of 36.07% against the revenue generated for the month of August, which amounted to ₦11,891,179.75.

Figure 3

**KADUNA STATE INTERNAL REVENUE SERVICE, REVENUE GENERATION PERFORMANCE FOR THE MONTH OF SEPTEMBER, 2020**

The revenue performance for the month of September shows that ₦ 1,323,281,490.83 was generated out of ₦2,182,596,517.75 that was budgeted for the month, this indicates that 60.63% of the monthly budgeted revenue was generated.

Revenue from Taxes were able to generate ₦ 1,262,658,359.33 (95.42%) of the generated revenue, License general ₦ 53,020,718.90 (4.01%), Fines & Fees General ₦0.00 (0.00%) and Earnings & Sales General ₦ 7,602,412.60 (0.57%) within the Month of September, 2020. The revenue from taxes are the major contributors of revenue that is being generated by Kaduna State Internal Revenue Service.

Figure 4

